

Tin Shui Wai Government Secondary School
Report on the Use of the Student Activities Support Grant
2022-2023 School Year

Aug 2023 ver.

I. Financial Overview

A	Allocation in the Current School Year:	\$179,400.00
B	Expenditure in the Current School Year:	\$174,633.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$4,767.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	11	\$15,375.00
Full-grant under the School Textbook Assistance Scheme	83	\$115,951.00
Meeting the school-based financially needy criteria	31	\$43,307.00 (capped at 25% of the total allocation for the school year)
Total	125	\$174,633.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	中國舞導師費(群舞及三人舞)	Arts (Others)	20	\$34,375.00			✓		
2	弦樂樂器班	Arts (Music)	15	\$28,800.00			✓		
3	中樂團合奏訓練(上學期)	Arts (Music)	20	\$21,000.00			✓		
4	排球隊訓練(8組)	Physical Education	20	\$15,440.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
5	羽毛球球校隊訓練課程	Physical Education	15	\$24,150.00			✓		
6	乒乓球訓練	Physical Education	8	\$4,180.00			✓		
7	籃球隊訓練(6組)	Physical Education	12	\$23,688.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			110	\$151,633.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	北京教育及文化考察團	Moral, Civic and I	23	\$23,000.00					
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			23	\$23,000.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	NIL								
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			133	\$174,633.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	龐凌志副校長
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