

I. Financial Overview

A	Allocation in the Current School Year:	\$199,550.00
В	Expenditure in the Current School Year:	\$40,844.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$158,706.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	6	\$4,458.00
Full-grant under the School Textbook Assistance Scheme	37	\$27,491.00
Meeting the school-based financially needy criteria	12	\$8,895.00 (capped at 25% of the total allocation for the school year)
Total	55	\$40,844.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	fill in the domain studen	<u>Person-times¹ of</u>	s (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
			student beneficiaries		<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
	Basketball Training and Competition (To enhance the physical training of sport elites.)	Physical Education	20	\$13,344.00			√		

No.	Brief Description and Objective of the Activity	fill in the domain	Person-times ¹ of student beneficiaries	Actual Expenses . (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
2	Chinese Orchestra Training and Competition (To enhance students appreciation on music and performance)	Arts (Music)	20	\$7,500.00			√		
3	Chinese Dance Training and Competition (To enhance the aesthetic training of students in dance.)	Arts (Dance)	26	\$20,000.00			√		
4									
5									
(Please in	(Please insert rows above if the space provided is insufficient.)								
		nses for Category 1	66	\$40,844.00					
2. <u>Non-L</u>	ocal activities: To subsidise students with fina	ncial needs to partic	ipate in non-local e	xchange activities o	r non-local comp	etitions			
1	NIL								
2									
3									
4									
5 (Dlagas is		4)							
(Please II	nsert rows above if the space provided is insufficient. Expense:	nses for Category 2	0	\$0.00					
3. To sub	osidise students with financial needs to purchase		•	L articipating in life	e-wide learning a	activities			
1	NIL			T I	r 8				
2									
3									
(Please insert rows above if the space provided is insufficient.)									
	Exper	0	\$0.00						
	·	66	\$40,844.00	. 1 . 1					

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post): PONG Ling-chi (A.P.

No.	Brief Description and Objective	Domain (Please select or Person-tim	Person-times ¹ of	of Actual Expenses	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
	No.	of the Activity	fill in the domain of the activity as appropriate)	as beneficiaries	(\$)	<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice